

Profit and Loss Account  
EEE Consortium 31.12.2007

(in T BGN)

Expenses	Current year	Previous year	Incomes	
			Current year	Previous year
<b>A. Expenses for the ordinary activity</b>			<b>A. Income from the ordinary activity</b>	
<b>I. Expenses by economic nature</b>			<b>I. Net income of sales:</b>	
Cost of materials			- production	
Hired services	698	427	- goods	
Cost of depreciation			- services	785
Staff costs	72	53		488
Cost of social securities	4	4		
Other costs, including				
- decrease of the value of assets				
- costs of provisions				
<b>Group I Total:</b>	<b>774</b>	<b>484</b>		
<b>II. Adjusting items</b>			- income of other sales	
Book value of sold assets (without production)			<b>Group I Total:</b>	<b>785</b>
			<b>II. Income of funding</b>	<b>488</b>
			incl. state budget grants	
			<b>III. Financial incomes</b>	
Cost of noncurrent assets in progress and liquidation			Interest receivable	
Changes of product in stored work in progress			incl. related companies	
Propagation of animals			Income of investment	
Other adjusting items			incl. dividends	
<b>Group II Total:</b>	<b>0</b>	<b>0</b>	Gains arising from dealing financial assets and securities	
<b>III. Financial expenses</b>			Gains arising from dealing in foreign currencies	
Interest payable including in related companies			0	2
			Other financial income	2
			<b>Group III Total:</b>	<b>2</b>
			<b>B. Total income from the ordinary activity (I+II+III)</b>	<b>787</b>
Losses arising from dealing assets and securities				<b>490</b>
Losses arising from dealing in foreign currencies	6	6	<b>C. Loss from the ordinary activity</b>	
Other financial expenses			<b>IV. Extraordinary income</b>	
<b>Group III Total:</b>	<b>6</b>	<b>6</b>	<b>D. Total income (B+IV)</b>	<b>787</b>
<b>B. Total expenses for the ordinary activities (I+II+III)</b>	<b>780</b>	<b>490</b>	<b>E. Loss</b>	
<b>C. Income of the ordinary activity</b>			<b>F. Net Loss (E+V)</b>	<b>0</b>
<b>IV. Extraordinary expenses</b>			<b>Grand total: (D+F)</b>	<b>787</b>
<b>D. Total expenses (B+IV)</b>	<b>780</b>	<b>490</b>		
<b>E. Accounting profit</b>	<b>7</b>			
<b>V. Tax expenses</b>	<b>0</b>	<b>0</b>		
Profit tax	1			
Other taxes	-1			
<b>F. Net profit (E-V)</b>	<b>7</b>	<b>0</b>		
<b>Grand Total: (E+V+F)</b>	<b>787</b>	<b>490</b>		